



Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2012)
 Selected Project Id : 00050458
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2012)
Output # : 00062376 LECRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Dept: 51101 (Regional Centre - Panama)

Fund : 04230 (Regional Activities RBAC)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63250 - Reimb for Med Costs (GS)	0.00	90.85	0.00	90.85
71305 - Local Consult.-Sht Term-Tech	0.00	11,127.81	0.00	11,127.81
71605 - Travel Tickets-International	0.00	2,198.36	0.00	2,198.36
71610 - Travel Tickets-Local	0.00	1,361.82	0.00	1,361.82
71615 - Daily Subsistence Allow-Intl	0.00	17,900.00	0.00	17,900.00
71635 - Travel - Other	0.00	682.00	0.00	682.00
72105 - Svc Co-Construction & Engineer	0.00	43,222.84	0.00	43,222.84
72405 - Acquisition of Communic Equip	0.00	656.25	0.00	656.25
72505 - Stationery & other Office Supp	0.00	81.44	0.00	81.44
72715 - Hospitality Catering	0.00	265.29	0.00	265.29
73105 - Rent	0.00	2,350.87	0.00	2,350.87
73125 - Common Services-Premises	0.00	1,050.18	0.00	1,050.18
73505 - Reimb to UNDP for Supp Svcs	0.00	627.47	0.00	627.47
74210 - Printing and Publications	0.00	2,258.27	0.00	2,258.27
74220 - Translation Costs	0.00	280.00	0.00	280.00
74225 - Other Media Costs	0.00	1,332.97	0.00	1,332.97
74525 - Sundry	0.00	103.69	0.00	103.69
74599 - UNDP cost recovery chrgs-Bills	0.00	7,400.70	0.00	7,400.70
75705 - Learning costs	0.00	3,442.28	0.00	3,442.28
75707 - Learning - subsistence allowan	0.00	2,696.87	0.00	2,696.87
75708 - Learning - subcontracts	0.00	882.21	0.00	882.21
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 12.17	0.00	- 12.17
Total for Fund 04230	0.00	100,000.02	0.00	100,000.02

Fund : 11888 (Country Co-Financing CS)

75115 - Facilities & Admin - OH & Ind	0.00	2,078.00	0.00	2,078.00
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Total for Fund 11888

	0.00	2,078.00	0.00	2,078.00
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Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	18,157.48	0.00	18,157.48
61205 - Salaries - GS Staff	0.00	40,412.54	0.00	40,412.54
61305 - Salaries - IP Staff	0.00	46,915.78	0.00	46,915.78
61310 - Post Adjustment - IP Staff	0.00	18,766.27	0.00	18,766.27
62110 - Contrib Joint Staff Pension-NP	0.00	3,621.21	0.00	3,621.21
62115 - Contrib to Med.SocIns-NP Staff	0.00	562.89	0.00	562.89
62140 - Annual Leave Expense - NO	0.00	2,425.10	0.00	2,425.10
62205 - Dependency Allow - GS Staff	0.00	462.50	0.00	462.50
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	8,111.75	0.00	8,111.75
62215 - Contrib. to Medical, social In	0.00	1,812.37	0.00	1,812.37



Combined Delivery Report By Project

Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2012)
Output # : 00062376 LECRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62220 - Language Allowance - GS Staff	0.00	1,456.50	0.00	1,456.50
62240 - Annual Leave Expense - GS	0.00	2,477.88	0.00	2,477.88
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	14,301.40	0.00	14,301.40
62315 - Contrib. to medical, social in	0.00	872.00	0.00	872.00
62320 - Mobility, Hardship, Non-remova	0.00	1,505.03	0.00	1,505.03
62340 - Annual Leave Expense - IP	0.00	-283.72	0.00	-283.72
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,295.03	0.00	1,295.03
63530 - Contribution to EOS Benefits	0.00	3,106.32	0.00	3,106.32
63535 - Contribution to Security	0.00	4,970.07	0.00	4,970.07
63540 - Contribution to Training	0.00	656.84	0.00	656.84
63545 - Contribution to ICT	0.00	1,863.74	0.00	1,863.74
63550 - Contributions to MAIP	0.00	248.52	0.00	248.52
63555 - Contribution to UN JFA	0.00	2,236.52	0.00	2,236.52
63560 - Contributions to Appendix D	0.00	372.73	0.00	372.73
64308 - Appointments-Lump Sum	0.00	5,503.27	0.00	5,503.27
65115 - Contributions to ASHI Reserve	0.00	8,076.39	0.00	8,076.39
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,039.51	0.00	1,039.51
71205 - Intl Consultants-Sht Term-Tech	0.00	29,224.43	0.00	29,224.43
71305 - Local Consult.-Sht Term-Tech	0.00	168,255.19	0.00	168,255.19
71605 - Travel Tickets-International	0.00	12,597.23	0.00	12,597.23
71615 - Daily Subsistence Allow-Intl	0.00	4,163.92	0.00	4,163.92
71620 - Daily Subsistence Allow-Local	0.00	195.08	0.00	195.08
71635 - Travel - Other	0.00	853.52	0.00	853.52
72105 - Svc Co-Construction & Engineer	0.00	52,308.07	0.00	52,308.07
72125 - Svc Co-Studies & Research Serv	0.00	325.00	0.00	325.00
72415 - Courier Charges	0.00	247.57	0.00	247.57
72505 - Stationery & other Office Supp	0.00	536.75	0.00	536.75
72715 - Hospitality Catering	0.00	1,196.91	0.00	1,196.91
72815 - Inform Technology Supplies	0.00	83.15	0.00	83.15
73305 - Maint & Licensing of Hardware	0.00	44.39	0.00	44.39
73406 - Maintenance of Equipment	0.00	150.00	0.00	150.00
73505 - Reimb to UNDP for Supp Svcs	0.00	227.38	0.00	227.38
74210 - Printing and Publications	0.00	19,692.30	0.00	19,692.30
74225 - Other Media Costs	0.00	179.35	0.00	179.35
74525 - Sundry	0.00	1,291.26	0.00	1,291.26
75705 - Learning costs	0.00	5,317.91	0.00	5,317.91
75708 - Learning - subcontracts	0.00	19,927.26	0.00	19,927.26
75709 - Learning - training of counter	0.00	13,041.08	0.00	13,041.08
75710 - Participation of counterparts	0.00	755.56	0.00	755.56
76125 - Realized Loss	0.00	234.14	0.00	234.14
76135 - Realized Gain	0.00	-1.37	0.00	-1.37
Total for Fund 30000	0.00	521,792.00	0.00	521,792.00
Total for Dept : 51101	0.00	623,870.02	0.00	623,870.02
Dept: 51405 (Mexico - Energy & Envirnmnt)				
Fund : 30071 (Programme Cost Sharing GOV1)				
75115 - Facilities & Admin - OH & Ind	0.00	6,713.00	0.00	6,713.00
Total for Fund 30071	0.00	6,713.00	0.00	6,713.00



Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period :	Jan-Dec (2012)		
Output # : 00062376 LECRDS	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Dept : 51405	0.00	6,713.00	0.00	6,713.00
Total for Output : 00062376	0.00	630,583.02	0.00	630,583.02

Output # : 00062377 CARBON FINANCE	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :			

Dept: 49404 (Costa Rica - Dem. Governance)				
Fund : 30000 (PROGRAMME COST SHARING)				
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 800.17	0.00	- 800.17
Total for Fund 30000	0.00	- 800.17	0.00	- 800.17
Total for Dept : 49404	0.00	- 800.17	0.00	- 800.17

Dept: 49405 (Costa Rica - Energy &Envirmnt)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	3,931.72	0.00	3,931.72
71605 - Travel Tickets-International	0.00	- 5,641.35	0.00	- 5,641.35
71615 - Daily Subsistence Allow-Intl	0.00	36.39	0.00	36.39
71625 - Daily Subsist Allow-Mtg Partic	0.00	36.39	0.00	36.39
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	36.39	0.00	36.39
Total for Fund 30000	0.00	- 1,600.46	0.00	- 1,600.46
Total for Dept : 49405	0.00	- 1,600.46	0.00	- 1,600.46

Dept: 49409 (Costa Rica - Service Center)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	- 1,193.83	0.00	- 1,193.83
71615 - Daily Subsistence Allow-Intl	0.00	- 294.25	0.00	- 294.25
72145 - Svc Co-Training and Educ Serv	0.00	250.00	0.00	250.00
74525 - Sundry	0.00	76.49	0.00	76.49
76125 - Realized Loss	0.00	0.46	0.00	0.46
Total for Fund 30000	0.00	- 1,161.13	0.00	- 1,161.13
Total for Dept : 49409	0.00	- 1,161.13	0.00	- 1,161.13

Dept: 49605 (Cuba - Energy & Envirmnt)				
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Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2012)
Output # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
71310 - Local Consult.-Short Term-Supp	0.00	2,545.29	0.00	2,545.29
72125 - Svc Co-Studies & Research Serv	0.00	28,000.00	0.00	28,000.00
72505 - Stationery & other Office Supp	0.00	1,200.48	0.00	1,200.48
72815 - Inform Technology Supplies	0.00	2,386.00	0.00	2,386.00
74210 - Printing and Publications	0.00	9,177.92	0.00	9,177.92
74225 - Other Media Costs	0.00	4,704.52	0.00	4,704.52
74525 - Sundry	0.00	1,284.94	0.00	1,284.94
75705 - Learning costs	0.00	9,431.82	0.00	9,431.82
75706 - Learning - ticket costs	0.00	333.33	0.00	333.33
75707 - Learning - subsistence allowan	0.00	956.56	0.00	956.56
75708 - Learning - subcontracts	0.00	35.35	0.00	35.35
Total for Fund 30000	0.00	60,056.21	0.00	60,056.21
Total for Dept : 49605	0.00	60,056.21	0.00	60,056.21
Dept: 49805 (Dominican Rep-Energy &Envirnmt)				
Fund : 30000 (PROGRAMME COST SHARING)				
76135 - Realized Gain	0.00	-71.43	0.00	-71.43
Total for Fund 30000	0.00	-71.43	0.00	-71.43
Total for Dept : 49805	0.00	-71.43	0.00	-71.43
Dept: 51005 (Honduras - Energy & Envirnmnt)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	-5,000.00	0.00	-5,000.00
Total for Fund 30000	0.00	-5,000.00	0.00	-5,000.00
Total for Dept : 51005	0.00	-5,000.00	0.00	-5,000.00
Dept: 51101 (Regional Centre - Panama)				
Fund : 04230 (Regional Activities RBAC)				
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63250 - Reimb for Med Costs (GS)	0.00	90.85	0.00	90.85
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00



Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period :	Jan-Dec (2012)		
Output # : 00062377 CARBON FINANCE	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64215 - Competency Assessment - GS Stf	0.00	84.00	0.00	84.00
64321 - Reassignment-Ticket Costs	0.00	552.07	0.00	552.07
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	11,138.10	0.00	11,138.10
71605 - Travel Tickets-International	0.00	8,014.52	0.00	8,014.52
71615 - Daily Subsistence Allow-Intl	0.00	10,576.27	0.00	10,576.27
71635 - Travel - Other	0.00	988.00	0.00	988.00
72105 - Svc Co-Construction & Engineer	0.00	56,262.91	0.00	56,262.91
72405 - Acquisition of Communic Equip	0.00	656.25	0.00	656.25
72415 - Courier Charges	0.00	366.42	0.00	366.42
72505 - Stationery & other Office Supp	0.00	726.40	0.00	726.40
73105 - Rent	0.00	3,008.50	0.00	3,008.50
73125 - Common Services-Premises	0.00	1,343.96	0.00	1,343.96
73406 - Maintenance of Equipment	0.00	150.00	0.00	150.00
73505 - Reimb to UNDP for Supp Srvs	0.00	2,188.80	0.00	2,188.80
74210 - Printing and Publications	0.00	5,389.93	0.00	5,389.93
74225 - Other Media Costs	0.00	683.97	0.00	683.97
74525 - Sundry	0.00	786.76	0.00	786.76
74599 - UNDP cost recovery chrgs-Bills	0.00	6,171.66	0.00	6,171.66
75705 - Learning costs	0.00	650.00	0.00	650.00
75706 - Learning - ticket costs	0.00	2,462.10	0.00	2,462.10
75707 - Learning - subsistence allowan	0.00	1,745.84	0.00	1,745.84
75708 - Learning - subcontracts	0.00	882.21	0.00	882.21
Total for Fund 04230	0.00	114,919.52	0.00	114,919.52
Fund : 11888 (Country Co-Financing CS)				
71205 - Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
75115 - Facilities & Admin - OH & Ind	0.00	7,398.00	0.00	7,398.00
Total for Fund 11888	0.00	17,398.00	0.00	17,398.00
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)				
71205 - Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71310 - Local Consult.-Short Term-Supp	0.00	1,696.86	0.00	1,696.86
71405 - Service Contracts-Individuals	0.00	52,902.62	0.00	52,902.62
71605 - Travel Tickets-International	0.00	16,637.24	0.00	16,637.24
71610 - Travel Tickets-Local	0.00	848.29	0.00	848.29
71615 - Daily Subsistence Allow-Intl	0.00	884.00	0.00	884.00
71620 - Daily Subsistence Allow-Local	0.00	121.00	0.00	121.00
71635 - Travel - Other	0.00	2,449.70	0.00	2,449.70
72105 - Svc Co-Construction & Engineer	0.00	51,000.00	0.00	51,000.00
72805 - Acquis of Computer Hardware	0.00	24.14	0.00	24.14



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 29-06-2017 18:06:18

Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2012)
Output # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72815 - Inform Technology Supplies	0.00	2,386.00	0.00	2,386.00
74210 - Printing and Publications	0.00	12,656.66	0.00	12,656.66
74225 - Other Media Costs	0.00	4,072.53	0.00	4,072.53
75705 - Learning costs	0.00	5,594.57	0.00	5,594.57
75706 - Learning - ticket costs	0.00	1,560.50	0.00	1,560.50
75707 - Learning - subsistence allowan	0.00	1,515.50	0.00	1,515.50
Total for Fund 23400	0.00	164,349.61	0.00	164,349.61
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	18,157.48	0.00	18,157.48
61205 - Salaries - GS Staff	0.00	32,566.02	0.00	32,566.02
61305 - Salaries - IP Staff	0.00	47,520.04	0.00	47,520.04
61310 - Post Adjustment - IP Staff	0.00	19,005.63	0.00	19,005.63
62110 - Contrib Joint Staff Pension-NP	0.00	3,621.21	0.00	3,621.21
62115 - Contrib to Med,Soclns-NP Staff	0.00	562.89	0.00	562.89
62140 - Annual Leave Expense - NO	0.00	2,425.10	0.00	2,425.10
62205 - Dependency Allow - GS Staff	0.00	462.50	0.00	462.50
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	6,552.44	0.00	6,552.44
62215 - Contrib. to Medical, social In	0.00	1,656.50	0.00	1,656.50
62220 - Language Allowance - GS Staff	0.00	1,283.19	0.00	1,283.19
62240 - Annual Leave Expense - GS	0.00	2,664.05	0.00	2,664.05
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	15,282.40	0.00	15,282.40
62315 - Contrib. to medical, social in	0.00	603.69	0.00	603.69
62320 - Mobility, Hardship, Non-remova	0.00	1,620.00	0.00	1,620.00
62330 - Rental Supplements - IP Staff	0.00	9,202.16	0.00	9,202.16
62340 - Annual Leave Expense - IP	0.00	2,135.59	0.00	2,135.59
63335 - Home Leave Trvl & Allow-IP Stf	0.00	924.96	0.00	924.96
63530 - Contribution to EOS Benefits	0.00	2,931.31	0.00	2,931.31
63535 - Contribution to Security	0.00	4,690.04	0.00	4,690.04
63540 - Contribution to Training	0.00	665.28	0.00	665.28
63545 - Contribution to ICT	0.00	1,758.72	0.00	1,758.72
63550 - Contributions to MAIP	0.00	234.55	0.00	234.55
63555 - Contribution to UN JFA	0.00	2,110.53	0.00	2,110.53
63560 - Contributions to Appendix D	0.00	351.72	0.00	351.72
64215 - Competency Assessment - GS Stf	0.00	- 42.00	0.00	- 42.00
65115 - Contributions to ASHI Reserve	0.00	7,621.34	0.00	7,621.34
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,197.35	0.00	1,197.35
71205 - Intl Consultants-Sht Term-Tech	0.00	- 49.04	0.00	- 49.04
71310 - Local Consult.-Short Term-Supp	0.00	- 1,696.86	0.00	- 1,696.86
71405 - Service Contracts-Individuals	0.00	- 17,500.00	0.00	- 17,500.00
71605 - Travel Tickets-International	0.00	214.83	0.00	214.83
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	459.20	0.00	459.20
71635 - Travel - Other	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	- 183.21	0.00	- 183.21
72505 - Stationery & other Office Supp	0.00	- 219.20	0.00	- 219.20
72815 - Inform Technology Supplies	0.00	- 2,386.00	0.00	- 2,386.00
73406 - Maintenance of Equipment	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	- 10,188.91	0.00	- 10,188.91



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Output # : 00062377 CARBON FINANCE	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74225 - Other Media Costs	0.00	- 4,756.50	0.00	- 4,756.50
75705 - Learning costs	0.00	- 5,103.03	0.00	- 5,103.03
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00
75707 - Learning - subsistence allowan	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 1.41	0.00	- 1.41
Total for Fund 30000	0.00	146,354.56	0.00	146,354.56
Total for Dept : 51101	0.00	443,021.69	0.00	443,021.69
Dept: 52601 (Uruguay - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
74525 - Sundry	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Dept : 52601	0.00	0.00	0.00	0.00
Dept: 52605 (Uruguay - Energy & Envirnmnt)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.08	0.00	0.08
76135 - Realized Gain	0.00	- 785.85	0.00	- 785.85
Total for Fund 30000	0.00	- 785.77	0.00	- 785.77
Total for Dept : 52605	0.00	- 785.77	0.00	- 785.77
Dept: 52635 (Uruguay - Administrative Agent)				
Fund : 30000 (PROGRAMME COST SHARING)				
74525 - Sundry	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Dept : 52635	0.00	0.00	0.00	0.00
Total for Output : 00062377	0.00	493,658.94	0.00	493,658.94



Combined Delivery Report By Project

Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2012)		
Output # : 00062378 ADAPTATION	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P		
Location :			
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
Location :	

Dept: 51101 (Regional Centre - Panama)

Fund : 04230 (Regional Activities RBAC)

71305 - Local Consult.-Sht Term-Tech	0.00	15,134.60	0.00	15,134.60
71615 - Daily Subsistence Allow-Intl	0.00	2,479.81	0.00	2,479.81
73505 - Reimb to UNDP for Supp Svcs	0.00	54.15	0.00	54.15
74525 - Sundry	0.00	203.54	0.00	203.54
74599 - UNDP cost recovery chrgs-Bills	0.00	21.49	0.00	21.49
75705 - Learning costs	0.00	450.00	0.00	450.00
75707 - Learning - subsistence allowan	0.00	699.20	0.00	699.20
75708 - Learning - subcontracts	0.00	882.21	0.00	882.21
Total for Fund 04230	0.00	19,925.00	0.00	19,925.00

Fund : 30000 (PROGRAMME COST SHARING)

61205 - Salaries - GS Staff	0.00	1,922.16	0.00	1,922.16
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	374.39	0.00	374.39
62215 - Contrib. to Medical, social In	0.00	59.60	0.00	59.60
62240 - Annual Leave Expense - GS	0.00	211.81	0.00	211.81
63530 - Contribution to EOS Benefits	0.00	48.05	0.00	48.05
63535 - Contribution to Security	0.00	76.89	0.00	76.89
63545 - Contribution to ICT	0.00	28.84	0.00	28.84
63550 - Contributions to MAIP	0.00	3.84	0.00	3.84
63555 - Contribution to UN JFA	0.00	34.60	0.00	34.60
63560 - Contributions to Appendix D	0.00	5.76	0.00	5.76
65115 - Contributions to ASHI Reserve	0.00	124.94	0.00	124.94
65135 - Payroll Mgt Cost Recovery ATLA	0.00	20.15	0.00	20.15
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	64,469.45	0.00	64,469.45
71310 - Local Consult.-Short Term-Supp	0.00	2,004.45	0.00	2,004.45
71405 - Service Contracts-Individuals	0.00	53,788.43	0.00	53,788.43
71410 - MAIP Premium SC	0.00	42.51	0.00	42.51
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	868.60	0.00	868.60
73105 - Rent	0.00	239.37	0.00	239.37
73125 - Common Services-Premises	0.00	106.93	0.00	106.93
73505 - Reimb to UNDP for Supp Svcs	0.00	3.05	0.00	3.05
74225 - Other Media Costs	0.00	3,114.57	0.00	3,114.57
74525 - Sundry	0.00	423.72	0.00	423.72
75705 - Learning costs	0.00	288.40	0.00	288.40
75706 - Learning - ticket costs	0.00	1,895.00	0.00	1,895.00
76125 - Realized Loss	0.00	337.92	0.00	337.92
76135 - Realized Gain	0.00	-137.91	0.00	-137.91
Total for Fund 30000	0.00	130,355.52	0.00	130,355.52

Total for Dept : 51101

0.00	150,280.52	0.00	150,280.52
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Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period :	Jan-Dec (2012)		
Output # : 00062378 ADAPTATION	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 51405 (Mexico - Energy & Environmt)

Fund : 23100 (TTF ENVR Nat Dev Frameworks)

71305 - Local Consult.-Sht Term-Tech	0.00	6,752.78	0.00	6,752.78
71610 - Travel Tickets-Local	0.00	3,156.74	0.00	3,156.74
71620 - Daily Subsistence Allow-Local	0.00	542.44	0.00	542.44
71635 - Travel - Other	0.00	112.37	0.00	112.37
72399 - Other Materials and Goods	0.00	737.71	0.00	737.71
72505 - Stationery & other Office Supp	0.00	28.60	0.00	28.60
75705 - Learning costs	0.00	6,944.00	0.00	6,944.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 23100	0.00	18,274.64	0.00	18,274.64
Total for Dept : 51405	0.00	18,274.64	0.00	18,274.64
Total for Output : 00062378	0.00	168,555.16	0.00	168,555.16

Project Total :	0.00	1,292,797.12	0.00	1,292,797.12
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Signed By: *Capitano Casato* Date: _____

Signed By: *Richard Barathe* Date: _____
Director Reg Hub -LAC



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2012)
Selected Project Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2012)		
Output # : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49404 - Costa Rica - Dem. Governance	0.00	- 800.17	0.00	- 800.17
49405 - Costa Rica - Energy &Envirmnt	0.00	- 1,600.46	0.00	- 1,600.46
49409 - Costa Rica - Service Center	0.00	- 1,161.13	0.00	- 1,161.13
49605 - Cuba - Energy & Envirmnt	0.00	60,056.21	0.00	60,056.21
49805 - Dominican Rep-Energy &Envirmnt	0.00	- 71.43	0.00	- 71.43
51005 - Honduras - Energy & Envirmnt	0.00	- 5,000.00	0.00	- 5,000.00
51101 - Regional Centre - Panama	0.00	1,217,172.23	0.00	1,217,172.23
51405 - Mexico - Energy & Envirmnt	0.00	24,987.64	0.00	24,987.64
52601 - Uruguay - Central	0.00	0.00	0.00	0.00
52605 - Uruguay - Energy & Envirmnt	0.00	- 785.77	0.00	- 785.77
52635 - Uruguay - Administrative Agent	0.00	0.00	0.00	0.00



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2012)
Selected Project Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00050458 PROMOTING CLIMATE CHANGE ADAPT Period : As at Dec 31, 2012

Output #	Impl. Partner	UNDP AMOUNT
00062376	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		3,124.71

Output #	Impl. Partner	UNDP AMOUNT
00062377	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		6,156.52

Output #	Impl. Partner	UNDP AMOUNT
00062378	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		38,644.50

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 29-06-2017 18:06:24

Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : UNDP1
Selected Project(s): 00050458
Selected Fund Code : ALL
Selected Output(s): ALL

Project Id : ALL				
Output # :				
Impl. Partner: NONE				
Description	Account	Fund	Donor	Amount

No Data found for the Selection Criteria